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| Request Description | CapabilityCode(Select from List) | Capability  | Approved by HCC | Addresseswhat focus area? | Requested Amount | Shipping /Install Amount | Regular Funds Request Amount |
| Maintenance on equipment (i.e. trailers, generators, Ambubus) | C3 O3 A2 | Cap 3 Continuity; Obj 3 Supply Chain; Activity 2. Assess and Address Equipment, Supply, and Pharmaceutical Requirements  |   | HCC Work Plan |  $ 11,000.00  |   |  $ 11,000.00  |
| Shipping of PortaCount for maintenance. Servicing covered under warranty | C3 O5 A1 | Cap 3 Continuity; Obj 5 Responder H & S; Activity 1. Distribute Resources Required to Protect the Health Care Workforce  |   | HCC Work Plan |  $ 100.00  |   |  $ 100.00  |
| Marketing/Operations Supplies | C1 O5 A1 | Cap 1 Foundation; Obj 5 Sustainablity; Activity 1. Promote the Value of Health Care and Medical Readiness  |   | HCC Work Plan |  $ 1,500.00  |   |  $ 1,500.00  |
| Meetings | C1 O1 A2 | Cap 1 Foundation; Obj 1 Coalition Development; Activity 2. Identify Health Care Coalition Members  |   | HCC Work Plan |  $ 4,000.00  |   |  $ 4,000.00  |
| Executive Breakfast | C1 O5 A2 | Cap 1 Foundation; Obj 5 Sustainablity; Activity 2. Engage Health Care Executives  |   | HCC Work Plan |  $ 1,000.00  |   |  $ 1,000.00  |
| West Network WiFi Cases 1 each | C2 O2 A3 | Cap 2 Resp Coord; Obj 2 Info Sharing; Activity 3. Utilize Communications Systems and Platforms |   | HCC Work Plan |  $ 4,200.00  |   |  $ 4,200.00  |
| This is a T.E.S.T Radiation Game (Tabletop Exercise Simulation Tool) | C3 O5 A2 | Cap 3 Continuity; Obj 5 Responder H & S; Activity 2. Train and Exercise to Promote Responders’ Safety and Health  |   | HCC Work Plan |  $ 300.00  |   |  $ 300.00  |
| EvacuB Baby Stair Evacuation  | C1 O5 A1 | Cap 1 Foundation; Obj 5 Sustainablity; Activity 1. Promote the Value of Health Care and Medical Readiness  |   | Capability Gap |  $ 8,175.00  |   |  $ 8,175.00  |
| Coalition Leadership Travel Expense Quarterly | C1 O4 A2 | Cap 1 Foundation; Objective 4: Train and Prepare the Health Care and Medical Workforce; Activity 2. Educate and Train on Identified Preparedness and Response Gaps |   | HCC Work Plan |  $ 1,000.00  |   |  $ 1,000.00  |
| FEMA Region 4 Savannah Conference (2 members @$2100 ea) | C1 O4 A2 | Cap 1 Foundation; Objective 4: Train and Prepare the Health Care and Medical Workforce; Activity 2. Educate and Train on Identified Preparedness and Response Gaps |   | HCC Work Plan |  $ 4,200.00  |   |  $ 4,200.00  |
| Training/Exercises | C1 O4 A2 | Cap 1 Foundation; Objective 4: Train and Prepare the Health Care and Medical Workforce; Activity 2. Educate and Train on Identified Preparedness and Response Gaps |   |   |  $ 2,025.00  |   |  $ 2,025.00  |
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| **Total Regional Spending Plan Request:**  |  $ 37,500.00  |  $ -  |  $ 37,500.00  |
| **INITIAL HPP Regular Funding Available to Region:**  |  $ 37,500.00  |
| **MODIFICATIONS to HPP Regular Funding Available to Region:**  |  $ -  |
| **TOTAL HPP Regular Funding Available to Region:**  |  $ 37,500.00  |
| **Regional HPP Regular Funding REQUESTS:**  |  $ 37,500.00  |
| **APPROVED HPP Regular Funding EXPENSES:** |  $ -  |
| **NOT APPROVED HPP Regular Funding Expenses:** |  $ -  |
| **BALANCE of HPP Regular Funding NOT SPENT TO DATE:**  |  $ 37,500.00  |
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| **INITIAL ASPR COVID Funding Available to Region:**  |   |
| **MODIFICATIONS to ASPR COVID Funding Available to Region:**  |   |
| **TOTAL ASPR COVID Funding Available to Region:**  |  $ -  |
| **Regional ASPR COVID Funding REQUESTS:**  |  $ -  |
| **APPROVED Regional ASPR COVID Funding EXPENSES:** |  **$ -**  |
| **NOT APPROVED ASPR COVID Funding Expenses:** |  $ -  |
| **BALANCE of ASPR COVID Funding NOT SPENT TO DATE:**  |  $ -  |
|  |  |  |  |  | **TOTAL ALLOCATION:** |  **$ 37,500.00**  |
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