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| Request Description | Capability Code (Select from List) | Capability | Approved by HCC | Addresses what focus area? | Requested Amount | Shipping /Install Amount | Regular Funds Request Amount |
| Maintenance on equipment (i.e. trailers, generators, Ambubus) | C3 O3 A2 | Cap 3 Continuity; Obj 3 Supply Chain;  Activity 2. Assess and Address Equipment, Supply, and Pharmaceutical Requirements |  | HCC Work Plan | $ 11,000.00 |  | $ 11,000.00 |
| Shipping of PortaCount for maintenance. Servicing covered under warranty | C3 O5 A1 | Cap 3 Continuity; Obj 5 Responder H & S;  Activity 1. Distribute Resources Required to Protect the Health Care Workforce |  | HCC Work Plan | $ 100.00 |  | $ 100.00 |
| Marketing/Operations Supplies | C1 O5 A1 | Cap 1 Foundation; Obj 5 Sustainablity;  Activity 1. Promote the Value of Health Care and Medical Readiness |  | HCC Work Plan | $ 1,500.00 |  | $ 1,500.00 |
| Meetings | C1 O1 A2 | Cap 1 Foundation; Obj 1 Coalition Development;  Activity 2. Identify Health Care Coalition Members |  | HCC Work Plan | $ 4,000.00 |  | $ 4,000.00 |
| Executive Breakfast | C1 O5 A2 | Cap 1 Foundation; Obj 5 Sustainablity;  Activity 2. Engage Health Care Executives |  | HCC Work Plan | $ 1,000.00 |  | $ 1,000.00 |
| West Network WiFi Cases 1 each | C2 O2 A3 | Cap 2 Resp Coord; Obj 2 Info Sharing;  Activity 3. Utilize Communications Systems and Platforms |  | HCC Work Plan | $ 4,200.00 |  | $ 4,200.00 |
| This is a T.E.S.T Radiation Game (Tabletop Exercise Simulation Tool) | C3 O5 A2 | Cap 3 Continuity; Obj 5 Responder H & S;  Activity 2. Train and Exercise to Promote Responders’ Safety and Health |  | HCC Work Plan | $ 300.00 |  | $ 300.00 |
| EvacuB Baby Stair Evacuation | C1 O5 A1 | Cap 1 Foundation; Obj 5 Sustainablity;  Activity 1. Promote the Value of Health Care and Medical Readiness |  | Capability Gap | $ 8,175.00 |  | $ 8,175.00 |
| Coalition Leadership Travel Expense Quarterly | C1 O4 A2 | Cap 1 Foundation; Objective 4: Train and Prepare the Health Care and Medical Workforce;  Activity 2. Educate and Train on Identified Preparedness and Response Gaps |  | HCC Work Plan | $ 1,000.00 |  | $ 1,000.00 |
| FEMA Region 4 Savannah Conference (2 members @$2100 ea) | C1 O4 A2 | Cap 1 Foundation; Objective 4: Train and Prepare the Health Care and Medical Workforce;  Activity 2. Educate and Train on Identified Preparedness and Response Gaps |  | HCC Work Plan | $ 4,200.00 |  | $ 4,200.00 |
| Training/Exercises | C1 O4 A2 | Cap 1 Foundation; Objective 4: Train and Prepare the Health Care and Medical Workforce;  Activity 2. Educate and Train on Identified Preparedness and Response Gaps |  |  | $ 2,025.00 |  | $ 2,025.00 |
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| **Total Regional Spending Plan Request:** | | | | | $ 37,500.00 | $ - | $ 37,500.00 |
| **INITIAL HPP Regular Funding Available to Region:** | | | | | | | $ 37,500.00 |
| **MODIFICATIONS to HPP Regular Funding Available to Region:** | | | | | | | $ - |
| **TOTAL HPP Regular Funding Available to Region:** | | | | | | | $ 37,500.00 |
| **Regional HPP Regular Funding REQUESTS:** | | | | | | | $ 37,500.00 |
| **APPROVED HPP Regular Funding EXPENSES:** | | | | | | | $ - |
| **NOT APPROVED HPP Regular Funding Expenses:** | | | | | | | $ - |
| **BALANCE of HPP Regular Funding NOT SPENT TO DATE:** | | | | | | | $ 37,500.00 |
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| **INITIAL ASPR COVID Funding Available to Region:** | | | | | | |  |
| **MODIFICATIONS to ASPR COVID Funding Available to Region:** | | | | | | |  |
| **TOTAL ASPR COVID Funding Available to Region:** | | | | | | | $ - |
| **Regional ASPR COVID Funding REQUESTS:** | | | | | | | $ - |
| **APPROVED Regional ASPR COVID Funding EXPENSES:** | | | | | | | **$ -** |
| **NOT APPROVED ASPR COVID Funding Expenses:** | | | | | | | $ - |
| **BALANCE of ASPR COVID Funding NOT SPENT TO DATE:** | | | | | | | $ - |
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